

ROP/FMR Budget ROP/FMR Budget Head: Monthly Village Health and Nutrition Days

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	2030	400000	0	400000	0	0
2	Arwal	650	0	0	0	0	0
3	Aurangabad	2862	44000	0	44000	0	0
4	Banka	1841	896800	0	896800	0	0
5	Begusarai	2487	2383013	0	1191507	1191507	0
6	Bhagalpur	2496	0	0	0	0	0
7	Bhojpur	1817	0	0	0	0	0
8	Buxar	1392	1386413	0	764013	622400	0
9	Darbhanga	2790	215000	0	215000	0	0
10	East Champaran	4233	0	0	0	0	0
11	Gaya	3329	0	0	0	0	0
12	Gopalganj	2161	0	0	0	0	0
13	Jamui	1310	0	0	0	0	0
14	Jehanabad	916	0	0	0	0	0
15	Kaimur	1130	1321238	0	660619	660619	0
16	Katihar	2352	2274938	568734	568734	568735	568735
17	Khagaria	1565	1291125	0	430373	430375	430377
18	Kishanganj	1300	0	0	0	0	0
19	Lakhisarai	782	0	0	0	0	0
20	Madhepura	1524	0	0	0	0	0
21	Madhubani	3713	0	0	0	0	0
22	Munger	1243	240000	0	240000	0	0
23	Muzaffarpur	4153	0	0	0	0	0
24	Nalanda	2739	0	0	0	0	0
25	Nawada	1735	0	0	0	0	0
26	Patna	3417	0	0	0	0	0
27	Purnia	2635	620425	0	310213	310213	0
28	Rohtas	2421	0	0	0	0	0
29	Saharsa	1578	0	0	0	0	0
30	Samastipur	3733	0	0	0	0	0
31	Saran	2487	0	0	0	0	0
32	Sheikhpura	618	0	0	0	0	0
33	Sheohar	602	0	0	0	0	0
34	Sitamarhi	2140	0	0	0	0	0
35	Siwan	2578	0	0	0	0	0
36	Supaul	1775	1659900	0	829950	829950	0
37	Vaishali	2779	2746013	1373007	1373007	0	0
38	West Champaran	3266	0	0	0	0	0
39	RPMU Bhagalpur	0	16000	0	8000	8000	0
40	RPMU Darbhanga	0	24000	0	12000	12000	0
41	RPMU Kosi	0	24000	0	12000	12000	0
42	RPMU Magadh	0	40000	0	20000	20000	0
43	RPMU Munger	0	48000	0	24000	0	24000
44	RPMU Patna	0	48000	0	24000	24000	0
45	RPMU Purnia	0	32000	0	16000	16000	0
46	RPMU Saran	0	24000	0	12000	12000	0
47	RPMU Tirhut	0	48000	0	24000	24000	0
48	ANMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		82579	15782865	1941741	8076215	4741798	1023112
State Level Fund Retention		0	8355492				
Grand Total		82579	24138357				